CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0062000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	STREETS LEVY - PEDESTRIAN SAFETY	1	1	
TITLE				
PROJECT	City-wide		PROJECT START	PROJECT STATUS
LOCATION			On-going	Existing Project

DESCRIPTION/JUSTIFICATION

An opportunity fund of Levy revenue used for pedestrian safety amenities City-wide. This project provides for the construction and re-construction of crosswalks, crosswalk lighting, flashing beacons and other features to enhance the pedestrian experience consistent with the goals and objectives of the Transportation Master Plan.

REASON FOR MODIFICATION (WHERE APPLICABLE)

COUNCIL GOALS			
Balanced Transportation			
Public Safety			
Neighborhoods			

METHOD OF FINANCING (%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	23,000	23,000	139,000	23,000	23,000	23,000	254,000	0	254,000
In-House Professional Svcs.	0	11,000	11,000	11,000	11,000	11,000	11,000	66,000	0	66,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	116,000	116,000	0	116,000	116,000	116,000	580,000	0	580,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	150,000	150,000	150,000	150,000	150,000	150,000	900,000	0	900,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Project provides amenities to promote walking and biking.
Responds to an urgent need or opportunity	Many City crosswalks, wheelchair ramps and bike facilities will be improved.
Feasibility, including public support and project readiness	Community support through passage of the Levy.
Conforms to legal or contractual obligations	Candidate projects will be designed and constructed in compliance with professional and legal requirements.
Responds to state and/or federal mandate	Confirms to Federal requirements for upgrading of ADA facilities.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Non-motorized street users will not benefit from planned pedestrian enhancements.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: New crosswalks/bike routes ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.